

Beauregard Parish Library
 205 S. Washington Ave. | DeRidder, LA 70634
 (V) 337-463-6217 (F) 337-462-5434
<http://library.beau.org>

December 2, 2015

The Beauregard Parish Library Board of Control's budgetary subcommittee held a public hearing at the above address at 5:05 PM on December 2, 2015. In attendance were Jo Blankenship, Angela Lannen, and Erin Chesnutt. The purpose of this open meeting was to allow members of the public to ask questions and/or express any concerns regarding the Library's proposed budget for fiscal year 2016. The proposal has been published in the Beauregard Daily News twice and has been available for public perusal during all open hours of the DeRidder branch library between November 9, 2015 and today.

With no members of the public in attendance, the subcommittee pronounced the proposal to be the approved budget for the Beauregard Parish Library during fiscal year 2016. The Beauregard Parish Library's budget for FY 2016 is:

<u>Anticipated Revenues</u>		<u>Expected Expenditures</u>	
Ad Valorem	\$1,737,013.25	Personal	\$983,456.31
State Rev Share	\$52,637.00	Operational	\$218,344.50
Fees	\$5,000.00	Materials / Supplies	\$45,000.00
Fines & payment	\$5,000.00	Lib Materials	\$251,657.00
Interest	\$1,000.00	Equipmt & Furnishings	\$30,500.00
Grants	\$0.00	Training, travel, Edu.	\$25,000.00
Donations	\$0.00	Intergovernmental	\$65,000.00
Subtotal	\$1,800,650.25	Subtotal	\$1,618,957.81

On motion of Jo Blankenship, seconded by Angela Lannen, the meeting adjourned at 5:06.

Respectfully submitted,

Erin N Chesnutt
 Secretary to the Board