

Beauregard Parish Library Board of Control
Minutes, Fiscal Year 2019 Budget Public Hearing & Adoption
December 4, 2018

The Beauregard Parish Library Board of Control's Finance & Budgetary Committee met at 205 S. Washington Ave. in DeRidder, Louisiana on December 4, 2018. President Angela Lannen called the meeting to order at 6:18 PM and noted the presence of Tranquil Crosby and Jo Blankenship with no committee members being absent.

No amendments to the agenda were proposed. No member of the public attended the hearing to make comment. The proposed budget and public hearing notice were published in the November 14, 2018 edition of the Beauregard Daily news. The same publication informed the public that a copy of the proposed budget would be available for review at the above address during open hours until the public hearing. With no other discussion, Blankenship moved to accept the proposed budget; Crosby seconded and the motion passed with no objection.

Beauregard Parish Library's Fiscal Year 2019 budget reads as follows: Revenues: Ad valorem taxes: \$1,919,769; State Revenue Sharing: \$53,071; Fees: \$5,000; Fines & Payments: \$4,000; Interest: \$1,200; Donations: \$300; Anticipated carry forward: \$4,331,340. Total Revenue: \$6,314,680. Annual Expenses: Personnel: \$1,162,443; Operational: \$221,500; Materials & supplies: \$50,000; Library Materials: \$371,347; Equipment & Furnishings: \$65,000; Training, Travel & Education: \$45,000; Intergovernmental: \$64,000. Dedicated Expenses: Grant match: \$15,000; Building and Asset repair and replacement: \$2,546,468, East Beau Capital: \$421,000; South Beau Capital: \$603,500; Hillman Fund: \$55; McElveen Bequest: \$249,959. Total Expense: \$5,818,272.

There being no other business, Lannen adjourned the meeting at 6:20 PM.

/ s/ Erin N. Chesnutt,
Secretary to the Board